

ST. LUCIE COUNTY B.O.C.C. CAPITAL IMPROVEMENT PROGRAM - PROJECT SUMMARY

PROJECT NAME:	Atlantic Beach Blvd MSBU	PROJECT #:	38016	DATE PREPARED:	February 28, 2002						
DEPARTMENT - DIVISION:	PUBLIC WORKS/ENGINEERING	PROJECT MGR:	Padrick	COMMISSION DISTRICT:							
TYPE OF PROJECT:	NEW CONSTRUCTION <u>XX</u> RENOVATION _____ MAINTENANCE _____ FUNDING TYPE: CAPITAL <u>XX</u> MAINTENANCE _____										
PROJECT DESCRIPTION / PROJECT JUSTIFICATION	Construct Wastewater Conveyance System (SLC)				RECOMMENDED: YES <u>X</u> NO _____ APPROVED: YES <u>X</u> NO _____ REVISED: YES _____ NO _____						
PROJECT LOCATION: North Hutchinson Island (Between Hwy A1A and State Park)											
NEW PROJECTS ONLY! THIS PROJECT QUALIFIES UNDER 'ARTS IN PUBLIC PLACES' ORDINANC YES _____ NO <u>X</u> (IF YES FILL AMOUNT BELOW ***)											
FUNDING USES	ACTUAL PRIOR	CARRYOVER FROM FY03	FY03-04 NEW BUDGET	FY03-04 PLAN	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FIVE YR. TOTAL	YEARS > 2008	PROJECT TOTAL
ESTIMATED PROJECT COSTS											
PRELIMINARY EXPENSES											
IMP O/T BUILDINGS-CONS ENG	20,000	20,000		20,000					20,000		20,000
IMP O/T BUILDINGS-SURVEY				0					0		0
IMP O/T BUILDINGS-ADVERTISING	500	404	196	600					600		600
IMP O/T BUILDING-PERMITS/APPL				0					0		0
CONSTRUCTION											
IMP O/T BUILDINGS				0					0		0
OTHER CONTRACTUAL SERVICES											
OTHER											
PROJECT RESERVES				0					0		0
ADD'L BOND EXPENSES				0					0		0
PRINCIPAL - NOTES											
INTEREST-NOTES				0					0		0
DEBT SERVICE RESERVE				0					0		0
GEN & ADMIN CHARGES				0					0		0
TOTAL:		20,404	196	20,600		0	0	0	0	20,600	20,600
FUNDING SOURCES & AMOUNTS											
				FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FIVE YR. TOTAL		
				600					600		
				20,000					20,000		
				TOTAL:	20,600	0	0	0	0	20,600	
OPERATING IMPACT				FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FUNDING SOURCE		
START UP COSTS											
ANNUAL COSTS											
TOTAL:				0	0	0	0	0			
REMARKS:											
Entire Project Budget to be established after MSBU is created.											
CAPITAL IMP REQ#:						ACCOUNT #: 101001-4115-xxx-38016					